

**Black Street and Robert Street, Lilydale  
Final Cost Apportionment**

<b>PROJECT COST SUMMARY:</b>			<b>COUNCIL COST SUMMARY:</b>			<b>APPORTIONMENT SUMMARY:</b>		
Total Project Cost	\$171,610		Council 20% Contribution	\$34,322		Unit Ratio =	100%	
Less Council Cost only Items			Abuttal to Crown Land			Total Landowner Units =	22.00	
<b>Total Scheme Cost</b>	<b>\$171,610</b>		Subsidy for costs above FedFund ceiling	\$0		Total Council Units =	Nil	
<b>Total Council Contribution</b>	<b>\$34,322</b>		Total Council Scheme Cost	\$34,322		\$ / Unit =	\$6,240	
<b>Total Landowner Contribution</b>	<b>\$137,288</b>		Council Cost only Items	\$0		FedFund Ceiling \$/ Unit =	\$7,000	
<b>Financing Costs</b>	<b>\$20,593</b>		Total Council Project Cost	\$34,322		FedFund Subsidy \$/ Unit =	-\$760	

  

DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 25 Sec 30 Ca PTC	2 Black Street	785	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 1 PS620606 Ca P	1/6 Black Street	787	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 9 Sec 30 Ca PTC	16 Cave Hill Road	1308	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 1 TP9431 Sec 30	18 Cave Hill Road	1309	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 6 Sec 30 Ca PT9	22 Cave Hill Road	1311	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 5 Sec 30 Ca PTC	24 Cave Hill Road	1312	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 2 Sec 30 Ca PTC	26 Cave Hill Road	1313	0.5	\$3,120	\$0	\$468.03	\$3,588.20	\$358.82
Lot 1 Sec 30 Ca PTC	28 Cave Hill Road	1315	0.5	\$3,120	\$0	\$468.03	\$3,588.20	\$358.82
Lot 2 PS620606 Ca P	2/6 Black Street	87028	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 3 PS620606 Ca P	3/6 Black Street	87029	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 4 PS620606 Ca P	4/6 Black Street	87030	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 5 PS620606 Ca P	5/6 Black Street	87031	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 6 PS620606 Ca P	6/6 Black Street	87032	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 2 PS805288 Sec	3/13 Black Street	92752	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 3 PS805288 Sec	2/13 Black Street	92753	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 4 PS805288 Sec	1/13 Black Street	92754	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 3 PS803500 Sec	5 Black Street	92871	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 1 PS835940 Sec	1 Kuro Place	93570	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 2 PS835940 Sec	2 Kuro Place	93571	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 3 PS835940 Sec	3 Kuro Place	93572	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 4 PS835940 Sec	4 Kuro Place	93573	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 5 PS835940 Sec	5 Kuro Place	93574	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
Lot 6 PS835940 Sec	6 Kuro Place	93575	1	\$6,240	\$0	\$936.05	\$7,176.41	\$717.64
<b>Totals</b>			<b>22.00</b>	<b>\$137,288</b>	<b>\$0</b>	<b>\$20,593</b>	<b>\$157,881</b>	<b>\$15,788</b>

Refund to landowner \$760 per dev. unit

**Robert Street and Black Street Lilydale Final Cost Apportionment August 2024**